



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



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Gestión: 2016

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FECHA DESDE : 01/12/2016 HASTA : 31/12/2016
MOMENTO : DEVENGADO ESTADO : APROBADO

Página 1 de 1

Institución: Secretaría de Educación

Código	Programa Descripción	Código Fuente	Descripción	Presupuesto		Ejecutado			Crédito Disponible
				Aprobado	Vigente	Nacional	Externo	Aportes	
1	ACTIVIDADES ADMINISTRATIVAS CENTRALES	11	Tesoro Nacional	747,105,429.00	578,155,306.00	162,041,550.43	0.00	0.00	83,861,183.50
		12	Recursos Propios	450,228.00	450,228.00	199,897.28	0.00	0.00	1.72
		26	MDRI	5,575,313.00	2,013,700.00	0.00	0.00	0.00	2,013,700.00
3	SERVICIOS TECNICO PEDAGOGICO	11	Tesoro Nacional	77,209,302.00	75,446,465.00	11,782,033.53	0.00	0.00	8,466,640.22
6	PROYECTOS CENTRALES	11	Tesoro Nacional	0.00	208,222,974.00	73,043,729.55	0.00	0.00	6,593,643.94
		22	Donaciones Externas	0.00	4,403,731.00	0.00	564,917.00	0.00	113,303.64
7	ACTIVIDADES COMUNES A LOS PROGRAMAS 19, 20, 21 Y 22	11	Tesoro Nacional	448,844,211.00	442,609,171.00	62,949,910.86	0.00	0.00	48,456,964.49
		12	Recursos Propios	22,779,342.00	22,779,342.00	0.00	0.00	0.00	22,544,081.02
		26	MDRI	5,976,146.00	5,976,146.00	0.00	2,007,550.00	0.00	523,965.78
9	PROYECTOS COMUNES A LOS PROGRAMAS 19, 20 Y 21	11	Tesoro Nacional	46,043,325.00	7,529,764.00	270,352.61	0.00	0.00	4,021,708.19
17	SERVICIOS ESTUDIANTILES	11	Tesoro Nacional	25,897,177.00	18,272,053.00	2,531,257.95	0.00	0.00	497,389.94
19	EDUCACION PREBASICA	11	Tesoro Nacional	1,644,575,891.00	1,442,597,464.00	240,041,277.29	0.00	0.00	-32,578,768.17
		12	Recursos Propios	111,201.00	111,201.00	0.00	0.00	0.00	111,201.00
		23	Apoyo Presupuestario	7,756,443.00	25,052,665.00	0.00	18,085,937.79	0.00	496,136.39
		26	MDRI	169,396,161.00	186,965,988.00	0.00	25,997,542.24	0.00	69.71
20	EDUCACION BASICA	11	Tesoro Nacional	9,984,920,290.00	10,202,109,478.00	1,520,858,003.14	0.00	0.00	-184,380,977.94
		12	Recursos Propios	160,053.00	160,053.00	0.00	0.00	0.00	160,053.00
		23	Apoyo Presupuestario	179,068,587.00	352,672,097.00	0.00	182,749,230.13	0.00	10,935,495.45
26	MDRI			849,287,017.00	859,060,486.00	0.00	121,724,814.67	0.00	20,838,768.74
21	EDUCACION MEDIA	11	Tesoro Nacional	5,597,810,861.00	5,562,028,797.00	791,943,001.06	0.00	0.00	-104,311,527.70
		12	Recursos Propios	266,791.00	266,791.00	0.00	0.00	0.00	266,791.00
22	EDUCACION ALTERNATIVA DE JOVENES Y ADULTOS	11	Tesoro Nacional	158,596,630.00	145,698,545.00	38,511,408.80	0.00	0.00	3,495,322.35
		12	Recursos Propios	5,805.00	5,805.00	0.00	0.00	0.00	5,805.00
23	EDUCACION INTERCULTURAL	11	Tesoro Nacional	16,723,267.00	39,525,412.00	10,563,566.03	0.00	0.00	2,721,562.83
99	TRANSFERENCIAS	11	Tesoro Nacional	4,682,476,907.00	4,686,048,052.00	253,882,380.01	0.00	0.00	7,188,594.30
Total General				24,671,036,377.00	24,868,161,714.00	3,168,618,368.54	351,129,991.83	0.00	- 97,958,891.60